

Levittown Public Schools

Extra Curricular Activities

2015-2016

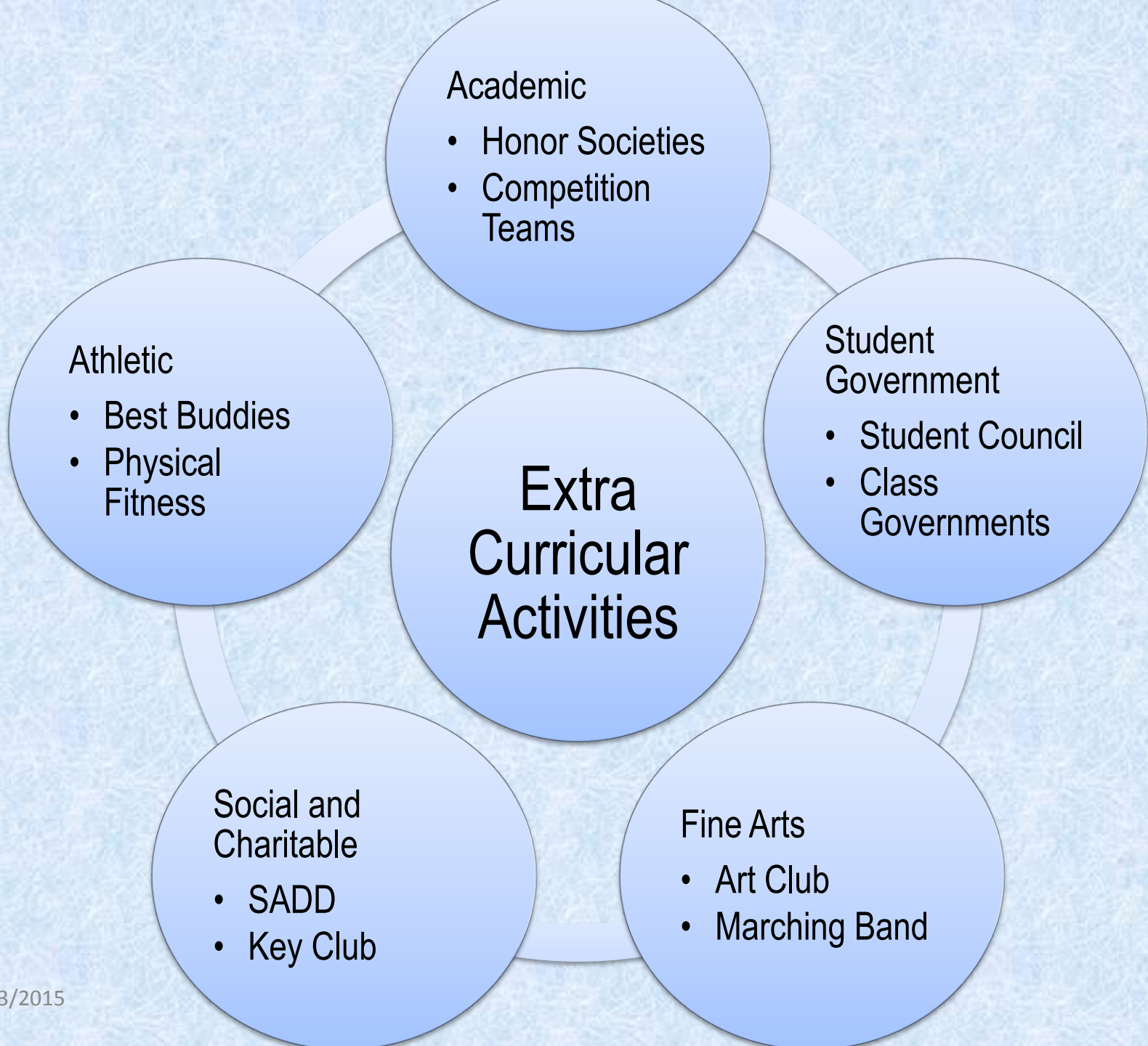
Proposed Budget



Presentation to the Board of Education

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Philosophy

- Essential to a student's social and emotional well being
- Provides addition support to the academic curriculum
- Studies show that students who participate in extra curricular activities have higher achievement levels than those who do not
- Colleges use participation in extra curricular activities as one of the indicators for acceptance.

Budget Development

- Projected to have the same number of clubs as in 14/15
- A per pupil allowance of \$77 per student has been allocated to each school

Examples of clubs and what they do



Business Honor Society – Division
Toys for Tots event



Musical Production – MacArthur
Fiddler on the Roof

Examples of clubs and what they do



Connections Club – Salk
Visit to the Arbors Assisted Living Facility



Robotics Club – Wisdom
VEX Robotics Competition

Extracurricular Activities

A Historical Perspective

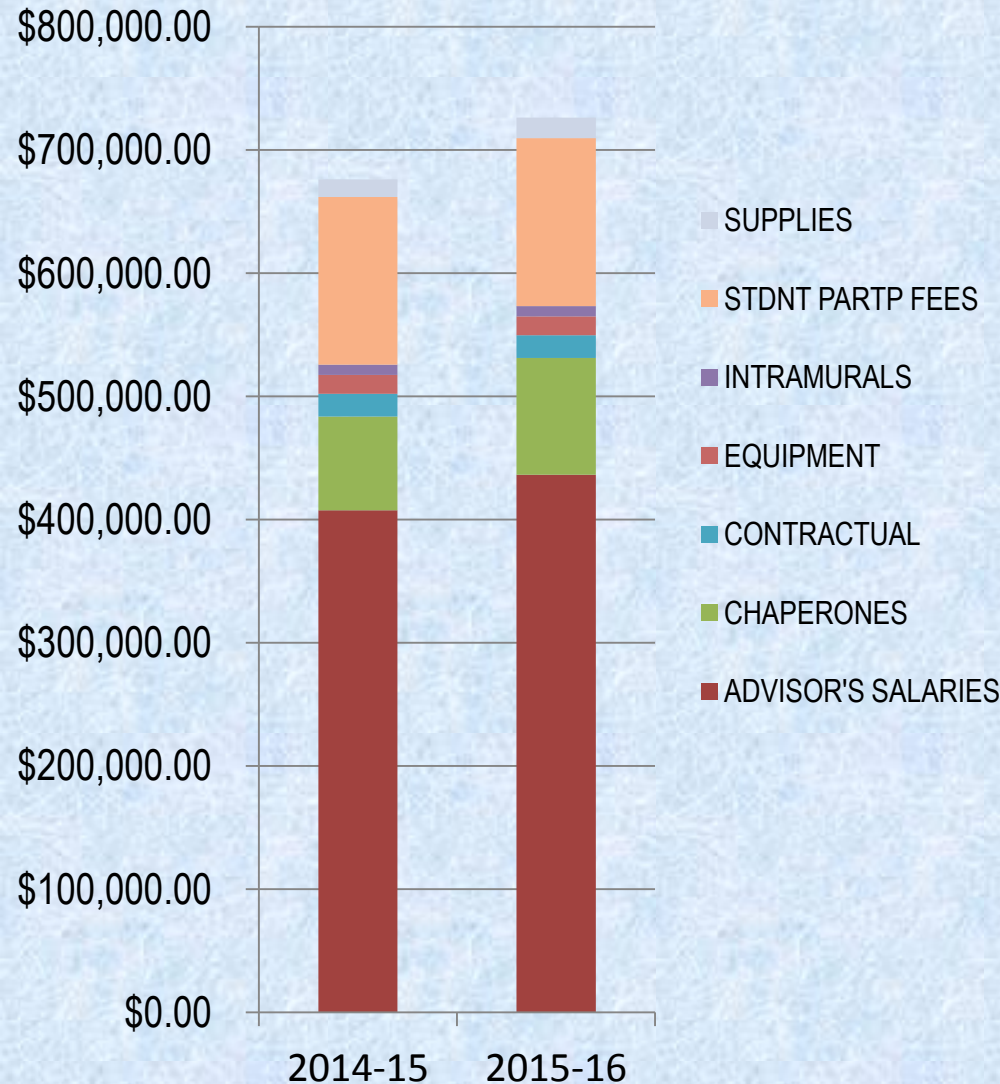
- 2014-2015: \$676,243.50
- 2015-2016: \$726,325.50

Year-to-Year Change: +\$50,082 or 7.41%

BUDGET DETAIL

Description	2014-15	2015-16	Difference
ADVISOR'S SALARIES	\$407,597.00	\$436,351.00	\$28,754.00
CHAPERONES	\$76,112.00	\$94,935.00	\$18,823.00
CONTRACTUAL	\$18,370.00	\$18,370.00	\$0.00
EQUIPMENT	\$15,300.00	\$15,300.00	\$0.00
INTRAMURALS	\$8,405.00	\$8,405.00	\$0.00
STDNT PARTP FEES	\$136,042.50	\$136,417.50	\$375.00
SUPPLIES	\$14,417.00	\$16,547.00	\$2,130.00
Grand Total	\$676,243.50	\$726,325.50	\$50,082.00

Extra curricular budget



Highlights

- Total budget is \$726,325.50 representing an increase of \$50,082 or 7.41%.
- Per pupil allowance of \$77 was used to keep equity between schools



Questions?